

Headwise expenditure from 1st April, 2017 to 31st March, 2018

Oject Head	April	May	June	July	August	September	October	November	December	January, 18	February,18	March, 18	Headwise expenditure upto 31st March, 2018
Salary	80915017	2941210	27383984	29814131	29776678	31760481	29947023	28969779	29428653	29061358	28346242	2360380	350704936
Overtime Allowance	79362	65600	50641	7267	79443	70759	63222	-5000	-20000	-19795	0	44795	416294
Medical Treatment	95053	109880	324074	163290	314150	149623	211211	805775	1859312	492399	122796	303389	4950952
Domestic Travel Expenses	7361	197423	-50307	222501	352491	947299	439939	3454	230434	3500	12385	579361	2945841
Foreign Travel Expenses	0	419042	830258	0	400000	110242	274807	197647	494790	480109	248276	1101685	4556856
Office Expenses	1033222	5137748	6155691	5058676	6476395	2071498	4678541	2281546	4569524	4567617	3611716	8644843	54287017
Other Admn. Expenses	0	0	0	0	50740	0	0	0	0	104000	14986	0	169726
Grants-in-Aid General	0	0	0	0	0	0	0	0	0	0	0	0	0
Others Charge [PM's Discretionary Fund]	0	0	413680	0	308610	0	0	308550	461970	0	410320	596390	2499520
Information Technology [OE]	0	80883	76000	17738	0	6400	0	0	0	0	0	0	181021
Month wise expenditure	82130015	8951786	35184021	35283603	37758507	35116302	35614743	32561751	37024683	34689188	32766721	13630843	420712163